

**CONNECTICUT STATE LIBRARY
FINANCIAL REPORT AS OF FEBRUARY 28, 2011**

Account Number	Title of Appropriation	2010-2011 Appropriation	2010-2011 Allocation	Expenditures thru February '11	Projected Expenditures	Total Expenditures	Balance at End of Fiscal Year
10010	Personal Services	5,153,918	5,142,743	3,554,869	1,647,864	5,202,733	-59,990
10020	Other Expenses	817,111	646,437	371,817	334,618	706,435	-59,998
10050	Equipment	1	1	0	1	1	0
12061	Connecticut Digital Library	1,973,516	1,497,523	1,440,966	56,557	1,497,523	0
12104	Interlibrary Loan Delivery System	266,434	263,615	161,225	102,390	263,615	0
12172	Legal/Legislative Library Materials	1,083,000	926,830	582,680	344,150	926,830	0
12178	Statewide Data Base Program	674,696	487,651	328,154	159,497	487,651	0
12419	Info Anytime	42,500	5,215	0	5,215	5,215	0
12420	Computer Access	190,000	140,455	0	140,455	140,455	0
16022	Support Cooperating Library Service Units	350,000	263,003	131,502	131,501	263,003	0
17003	Grants to Public Libraries	347,109	347,109	341,992	5,117	347,109	0
17010	Connecticard Payments	1,226,028	1,226,028	0	1,226,028	1,226,028	0
TOTAL		12,124,313	10,946,610	6,913,205	4,153,393	11,066,598	-119,988